

ATHENS COUNTY AMATEUR RADIO ASSOCIATION

Athens Hamfest 2024 Budget

<u>INCOME</u>	2023	2024
Admissions Paid/Promo	\$ 1,071.00	\$ 1,045.00
Extra Tickets	\$ 94.00	\$ 61.00
Table Sales	\$ 220.00	\$ 141.00
Donations	\$ 159.00	\$ 35.00
VE Test Fees	\$ 105.00	\$ 28.00
Prize mailing		
New Members - @\$5/ea	\$ -	
ACCVB Grant	\$ 170.00	\$ 414.00
	-----	-----
TOTAL	\$ 1,819.00	\$ 1,724.00
<u>EXPENSES</u>		
Door Prizes	\$ 150.00	\$ 150.00
Rec Center Rental	\$ 205.00	\$ 355.00
Hamfest Tickets	\$ -	
Postcard Printing	\$ 112.60	\$ 107.24
Postcard Postage	\$ 168.00	\$ 233.20
Printer Toner	\$ -	
Address Labels	\$ -	
Flyer Copying	\$ -	
Flyer Postage, 1st Class	\$ -	
Banner for Hamfest	\$ -	
	-----	-----
TOTAL	\$ 635.60	\$ 845.44
Net Profit	\$ 1,183.40	\$ 878.56

5/10/2024